

**CERTIFICATE**

State of Kansas  
Special District  
2020


To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
**Wilroads Gardens Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-2765	6	97,681	2,461	2,057
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	97,681	2,461	2,057
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation	

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611-1216  
Email:  
brockck@sbcglobal.net

  
Karen Baker

Attest: 8.7, 2019

  
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,368
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,368

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 4,779	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 67,067	
5b. Personal property 2018	- 54,891	
5c. Increase in personal property (5a minus 5b)	+ 12,176	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	288	
7. Total valuation adjustment (sum of 4, 5c, 6)	17,243	
8. Total estimated valuation July, 1, 2019	1,202,288	
9. Total valuation less valuation adjustment (8 minus 7)	1,185,045	
10. Factor for increase (7 divided by 9)	0.01455	
11. Amount of increase (10 times 3)	+ \$ 34	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,402	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,402	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 59	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,461	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilroads Gardens Improvement District  
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,368	766	8	18	11	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,368	766	8	18	11	2

County Treas Motor Vehicle Estimate

766

County Treas Recreational Vehicle Estimate

8

County Treas 16/20M Vehicle Estimate

18

County Treas Commercial Vehicle Tax Estimate

11

County Treas Watercraft Tax Estimate

2

MVT Factor 0.32348

RVT Factor 0.00338

16/20M Factor 0.00760

Comm Veh Factor 0.00465

Watercraft Factor 0.00084



**Wilroads Gardens Improvement District  
Ford County**

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilroads Gardens Improvement District  
Ford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	84,738	87,339	81,915
Receipts:			
Ad Valorem Tax	7,211	2,368	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		709	766
Recreational Vehicle Tax		9	8
16/20M Vehicle Tax		27	18
Commercial Vehicle Tax		11	11
Watercraft Tax		2	2
LAVTR			0
Sewer Maintenance Charges	9,060	12,500	12,500
Interest on Idle Funds	110		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,381</b>	<b>15,626</b>	<b>13,305</b>
<b>Resources Available:</b>	<b>101,119</b>	<b>102,965</b>	<b>95,220</b>
Expenditures:			
Salaries & Wages	2,760	3,000	300
Utilities	3,686	4,000	4,000
Permits/Fees		2,000	2,000
Maintenance/Repairs	5,586	10,000	59,281
Insurance	1,409	1,700	1,700
Budget & Publications	339	350	400
Improvements-CD			30,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>13,780</b>	<b>21,050</b>	<b>97,681</b>
Unencumbered Cash Balance Dec 31	87,339	81,915	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	84,752	95,790	97,681
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,681
		Tax Required	2,461
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			2,461

<b>CPA Summary</b>

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Wilroads Gardens Improvement District**  
**Ford County**

will meet on August 6, 2019 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	13,780	2.097	21,050	2.053	97,681	2,461	2.047
Totals	13,780	2.097	21,050	2.053	97,681	2,461	2.047
Less: Transfers	0		0		0		
Net Expenditures	13,780		21,050		97,681		
Total Tax Levied	2,317		2,368		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,105,138		1,153,281		1,202,288		

\*Tax rates are expressed in mills.

Karen Baker  
Treasurer

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**NOTICE OF BUDGET HEARING**  
The governing body of  
Wilroads Gardens Improvement District  
Ford County

First Published in the  
Dodge City Daily Globe  
on July 11, 2019

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Treasurer

Sent  
7.8.19